



Funding Proposal



Public Benefit Organisation (PBO): 930073944
Non-Profit Company Registration (NPC): 2020/474847/08
Department of Environmental Forestry and Fisheries (DEFF): Operating Permit: S03171

VISION

Our vision is to contribute to measures that reduce the impact of human activities on the Cape fur seals in the Cape Peninsula Metropolitan Region

MISSION

Our mission is to intervene when seals are in distress. We rescue, rehabilitate, and return seals to their natural environment, which are found injured, sick or orphaned, within the Cape Peninsula Metropolitan Region.

BACKGROUND

The Seal Rescue Centre was started in 1999 by the late Francois Hugo, under the banner of Seal Alert. From its humble beginnings, Seal Alert operated from a small facility at Lot 52 and 25, situated at the Hout Bay Harbour in Cape Town, South Africa. Mr Hugo passed away in 2018 and the rehabilitation facility was taken over by Kim Krynauw.

The centre is now known as the Hout Bay Seal Rescue Centre (HBSRC) (NPC Registration Number: 2020/474847/08). The HBSRC continues to be concerned with the welfare and conservation of the Cape Fur seals, and our team continues Mr Hugo's legacy.



OUR TEAM

The centre is operational 24 hours a day, with our Seal Carers working on a rotational basis. Abel is Head Carer and worked with the late Francois for 10 years and has a wealth of experience and knowledge. Amos joined the centre in 2019 and is now the Centre Manager. Sam is one of the Carers and Cleaners and has been with the centre since 2018. Kim has been working with seals as a volunteer, involved with seal rescues since 2010, before taking over the ownership of the centre in 2018. Marcelle has worked with the centre since 2019 and manages all administration, policies, and reports.

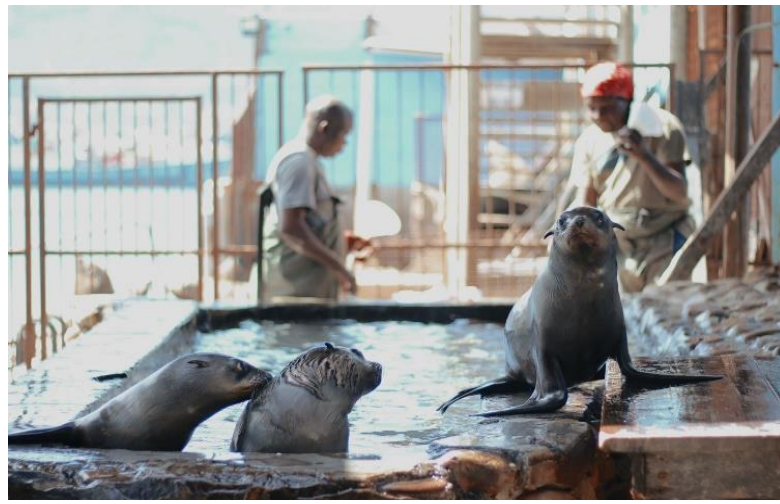
The centre has increased its network of volunteers who assist with rescues and transporting of sick animals. We have veterinary support when required.



OBJECTIVES AND STRATEGY

The Hout Bay Seal Rescue Centre rescues and rehabilitates Cape Fur Seals and other seal species (such as Sub-Antarctic's), with specific focus on seal pups and yearlings.

Our team are on 24 hrs standby to immediately respond to calls of seal distress and transport them through to the Hout Bay Seal Rescue Centre, which also operates 24 hours a day. At the centre, seals in distress receive immediate attention by our dedicated Seal Carers, who live and work on-site at the centre. We have a Veterinarian on board, should we require this assistance.



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FUNDING AND ESTIMATED COSTS

The Hout Bay Seal Rescue Centre is a registered Non-Profit Company (NPC Reg number: 2020/474847/08). The centre is registered with the Department of Environmental Forestry and Fisheries (DEFF) as a Registered Rehabilitation Facility and has been issued with an Operating Permit, number S03171. We are a Public Benefit Organisation (PBO number 930073944)

The Hout Bay Seal Rescue Centre receives no funding from government or any other state institutions and relies entirely on donations and sponsorship.

Please see below an estimation of current monthly costs, (these change according to number of animals and the time of year) to ensure care and operations run 24 hours a day, 7 days a week, 365 days of the year.

Hout Bay Seal Rescue Centre - Budget 2022-2023				
Expense Item	Monthly estimate	No of Months	Annual estimate	Description
Salaries	30000	12	360000	3 Permanent Full time Seal Carers
Centre Food	4000	12	48000	Food for live in Seal Carers
Additional Cleaning Staff	3000	8	24000	Deep cleaning of centre
Pilchards/Sardines Fish	26000	8	208000	Food for seal pups, juveniles, and yearlings
Pup Milk - Royal Canine	7500	6	45000	Baby Pup Milk for pups
Colostrum Powder	2500	9	22500	Added supplement for the growing pups immunity system
Thiamine	1500	12	18000	Vitamin B1, for administering to all seals
Digestive enzymes	3850	6	23100	Digestive Enzymes to break down lactose in the baby pup milk
F10 and F10sc Cleaning Materials	8000	8	64000	Daily animal friendly cleaning materials
Maintenance and Admin	15000	12	180000	Seal pool pump, woodwork, paint, flooring, general maintenance
Veterinary Services	5000	8	40000	Sick animals, Autopsy's, Medication, Surgery
Pet Farewells	2400	10	24000	Waste disposal of deceased animals
PPE Gear	6500	3	19500	Protective clothing, boots, gloves, roller towel
Blenders for fish	4000	5	20000	Industrial commercial blenders for food
Stationery and printing and website	1000	12	12000	Forms for recording data, pamphlets, website
Transport	7500	12	90000	Petrol for rescues, raw materials and collecting fish
Airtime and Data	1500	12	18000	Communication costs for centre
Petrol/Diesel for Generators	4000	12	48000	Petrol/Diesel for Generator, due to no electricity
Solar panel system (pending)	3500	60	210000	Researching options for solar system for power
Rent	2500	12	30000	Implementation pending
	139,250		1,504,100	

The Hout Bay Seal Rescue Centre rescues, rehabilitates, and releases Cape Fur Seals and responds to all calls for seals with entanglements of fishing tackle, rope, or injuries. We could not do this without the support from volunteers, public and corporates.

Interested in Donating to our Centre? Here's How:

No donation is too big or too small!

YEARLY DONATIONS (PLEASE INDICATE AMOUNT)

DIAMOND	PLATINUM	GOLD	SILVER	BRONZE
R1 250 000	R 500 000	R 250 000	R 100 000	R 50 000

MONTHLY DONATIONS (PLEASE INDICATE AMOUNT)

R 40 000	R 30 000	R 20 000	R 10 000	R 5000	R 1 000
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ONCE OFF DONATION (PLEASE INDICATE AMOUNT)

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DONORS WILL RECEIVE:

- Recognition to you or your company for the Donation on all our social media sites
- A PBO Certificate (Section 18a) for your company, for tax purposes



[Donations can be paid via:](#)

Electronic Funds Transfer (EFT) into bank account:

Hout Bay Seal Rescue Centre
Bank: First National Bank (FNB)
Account Number: 62846401579
Branch Code: 255355
Swift Code: FIRNZAJJ.

Other donation links :-



When making donations via Paypal, please copy the following seal link when making payment
houtbaysealrescuecentrefundraising@compute.co.za

Contact details:

Telephone: 072 988 5193 / International Calls: +27 729885193
Email: HBSealRescueCentre@compute.co.za or HBSRC@compute.co.za
Website: www.hbsrc.org.za
Facebook: <https://www.facebook.com/HoutBaySealRescue/>
Instagram: https://instagram.com/hout_bay_seal_rescue_centre
Video Link: <https://vimeo.com/user109659140>

Other Links for information:

<https://www.capetownetc.com/cape-town/caring-for-cape-fur-seals-how-you-can-help/>
<https://www.capetownetc.com/news/hout-bay-seal-immortalised-in-table-view-restaurant/>



We thank you for your interest and support!

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